

Littlefield Elementary District	080409	Mohave
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$284,095	\$91,708	\$0	\$0	\$0	\$375,803
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$11,698	\$1,247	\$0	\$0	\$0	\$12,945
General Administration	\$85,471	\$20,826	\$14,399	\$0	\$0	\$120,696
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$22,002	\$7,196	\$6,558	\$0	\$0	\$35,756
Operation Maintenance of Plant Services	\$21,051	\$2,239	\$9,164	\$12,346	\$0	\$44,800
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$424,317	\$123,216	\$30,121	\$12,346	\$0	\$590,000
Special Education						
Classroom Instruction	\$32,575	\$14,399	\$17,382	\$0	\$0	\$64,356
Support Services						
Students	\$0	\$0	(\$129)	\$0	\$0	(\$129)
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$32,575	\$14,399	\$17,253	\$0	\$0	\$64,227
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$23,610	\$6,430	\$15,906	\$5,525	\$0	\$51,471
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$480,502	\$144,045	\$63,280	\$17,871	\$0	\$705,698

Taken from FY 1998-1999 Annual Financial Report